

### Medical Loss Ratio (MLR)

The Maryland Medicaid program calculates the MLR for the Managed Care Organizations(MCOs) each year as a part of its rate setting process. This percentage represents the percentage of capitation dollars received by the MCOs for that service year that are spent on eligible mandated medical services for its enrolled recipients in both the HealthChoice and Primary Adult Care (PAC) program.

#### HealthChoice - Target MLR 85%

HealthChoice MCO	CY 2013	Amount Recovered by Dept	CY 2012	Amount Recovered by Dept	CY2011	Amount Recovered by Dept	CY2010	Amount Recovered by Dept	CY2009	Amount Recovered by Dept	CY2008	Amount Recovered by Dept
Amerigroup	88%		83.74%	\$11,234,067	82.4%	\$15,070,346	81%	\$13,925,080	88%		85%	
Diamond Plan	84.14%	\$414,925	93%		84.2%	\$423,877	80%	\$1,210,576	95%		99%	
Med Star	93%		89%		85.6%		86%		92%		91%	
JAI	91%		90%		87.3%		86%		88%		95%	
Maryland Physicians Care	95%		92%		85.6%		85%		88%		91%	
Priority Partners	93%		90%		87.8%		89%		93%		92%	
Riverside	86%		NA		NA		NA		NA		NA	
United	98%		90%		85.4%		87%		96%		92%	

#### PAC - Target MLR 80%

PAC MCO	CY 2013	Amount Recovered by Dept	CY 2012	Amount Recovered by Dept	CY2011	Amount Recovered by Dept	CY2010	Amount Recovered by Dept	CY2009	Amount Recovered by Dept	CY2008	Amount Recovered by Dept
Amerigroup	80%		75.88%	\$897,066	67.8%	\$1,379,490	68%	\$828,814	55%	\$260,413		
JAI	89%		99%		96.0%		94%		86%		74%	\$553,339
Maryland Physicians Care	NA		108%		99.8%		99%		79%	\$92,015	58%	\$3,797,132*
Priority Partners	90%		89%		89.6%		91%		64%	\$710,200	57%	\$377,826
United	90%		90%		83.8%		76%	\$843,987	67%	\$1,594,949	62%	\$2,142,722

\*Under appeal